



**The 2<sup>nd</sup> Regional Scientific and Technical Committee Meeting for  
the SEAFDEC/UN Environment/GEF Project on Establishment and Operation of  
a Regional System of Fisheries *Refugia* in the South China Sea and Gulf of Thailand**

21<sup>st</sup> – 23<sup>rd</sup> May 2019

Thansur Sokha Hotel, Kampot Province (Fisheries Refugia Site), Cambodia

**COSTED WORKPLAN FOR 2019/Q3-Q4**

Prepared by PCU

**I. OBJECTIVE OF THIS PAPER AND REQUEST FOR ACTION**

1. This paper aims to compile the costed workplan for Q3 and Q4 of 2019 for in advance calculation for the budget requirements from each country within 2019. In addition, it is useful for PCU to monitor the budget for each activity to avoid the overspent in each budget lines.
2. Country is requested to provide an estimation of the activity-based budget for quarterly 3 and 4 of the 2019 as refers to the following template.

Project Components/Activities		Estimated Costed-Workplan for Q3 and Q4/2019		
		Q3	Q4	Total
<b>Component 1</b>	<b>Identification and management of fisheries and critical habitat linkages at priority fisheries refugia in the South China Sea</b>			
Activity 1.1	Developing fisheries and coastal habitat information and data collection programmes for 14 priority fisheries refugia sites			-
Activity 1.2	Facilitating agreement among stakeholders on the boundaries of fisheries refugia at 14 priority fisheries refugia sites			-
Activity 1.3	Developing Community-Based Management Plans for 14 priority fisheries refugia sites			-
Activity 1.4	Establishing operational management for 14 priority fisheries refugia sites			-
Activity 1.5	Strengthening civil society and community organization participation in the management of 14 fisheries refugia sites			-
	sub-total	-	-	-
<b>Component 2</b>	<b>Improving the management of critical habitats for fish stocks of transboundary significance via national and regional actions to strengthen the enabling environment and knowledge-base for fisheries refugia management in the South China Sea</b>			
Activity 2.1	Enhancing policy guidance for improved management of the effects of fishing on critical habitats in the 6 participating countries			-
Activity 2.2	Defining the policy and legal basis for formal designation and establishment of fisheries refugia in the 6 participating countries			-
Activity 2.3	Development of national guidelines on the establishment and operation of fisheries refugia and reflected in an updated regional refugia action plan			-
Activity 2.4	Reforming national and regional policy, legal and planning frameworks for demarcating boundaries and managing refugia			-
Activity 2.5	Enhancing access to information relating to status and trends in fish stocks and their habitats in waters of the SCS marine basin			-
Activity 2.6	Improved national and regional-level management and sharing of information and data on fish early life history in the waters of SCS			-
Activity 2.7	Enhancing access to information relating to the locations and status of coastal habitats and management areas in the SCS			-
Activity 2.8	Strengthening the information base for the planning, monitoring and evaluation of management at priority fisheries refugia sites			-
Activity 2.9	Improving basin-wide understanding of linkages between ocean circulation patterns, nutrient/chlorophyll concentrations, and sources and sinks of fish larvae in the South China Sea			-
Activity 2.10	Regionally and locally appropriate best practices generated to address the effects of trawl and push net fishing on seagrass habitat, and the capture of juveniles, pre-recruits and fish in spawning condition			-
	sub-total	-	-	-
<b>Component 3</b>	<b>Information Management and Dissemination in support of national and regional-level implementation of the fisheries refugia concept</b>			
Activity 3.1	Enhancing uptake of best practices in integrating fisheries management and biodiversity conservation in the 6 participating countries			-
Activity 3.2	Improving community acceptance of area based approaches to marine management in the 6 participating countries			-
Activity 3.3	Knowledge generated and experiences from establishing and operating fisheries refugia captured and shared nationally, regionally, and globally			-
Activity 3.4	Information and Education Campaigns for small-scale fisherfolk on the links between fisheries, habitats and biodiversity coordinated regionally through a Regional Education and Awareness Centre			-
Activity 3.5	Standardised methods for collection and analysis of information and data for use in assessing impacts of refugia and design appropriate indicators for the longer-term operation of the regional system of fisheries refugia			-
	sub-total	-	-	-
<b>Component 4</b>	<b>National and regional cooperation and coordination for integrated fish stock and critical habitat management in the South China Sea</b>			
Activity 4.1	Strengthened cross-sectoral coordination in the establishment and operation of fisheries refugia in the participating countries			-
Activity 4.2	Harnessing national scientific and technical expertise and knowledge to inform policy, legal and institutional reforms for fisheries refugia			-
Activity 4.3	Catalyzing local community action via establishment and operation of site-based management boards at 14 priority refugia sites			-
Activity 4.4	Regional cooperation in the integration of scientific knowledge and research outputs with management and policy making			-
Activity 4.5	Regional cooperation in the establishment and operation of a regional system of fisheries refugia			-
Activity 4.6	Effective coordination of regional and national-level activities and reporting requirements of UNEP and GEF satisfied			-
	sub-total	-	-	-
	SUB TOTAL PROJECT COST (\$)	-	-	-
	TOTAL PROJECT COST (2019) (\$)	-	-	-